

**Total Direct Procurement By Secretariat
1st Quarter Fiscal Year 2005**

100 % of Agencies Reporting

Secretariat	Total Reported Direct Expenditure	Total MBE	MBE Percent	Total WBE	WBE Percent	Total SBE	SBE Percent
Administration	\$17,888,203.82	\$618,714.39	3.46%	\$779,552.42	4.36%	\$2,348,449.50	13.13%
Commerce & Trade	\$10,520,098.12	\$511,008.40	4.86%	\$605,311.62	5.75%	\$1,793,418.40	17.05%
Education	\$316,916,507.94	\$6,145,921.58	1.94%	\$9,712,599.07	3.06%	\$59,028,949.56	18.63%
Finance	\$13,067,131.77	\$292,222.00	2.24%	\$92,367.86	0.71%	\$380,990.09	2.92%
Health & Human Resources	\$76,732,885.58	\$1,939,255.42	2.53%	\$1,156,490.68	1.51%	\$5,239,250.40	6.83%
Natural Resources	\$11,526,617.89	\$446,051.07	3.87%	\$979,369.89	8.50%	\$3,017,532.83	26.18%
Public Safety	\$411,550,311.81	\$3,389,723.79	0.82%	\$1,090,415.87	0.26%	\$6,735,512.42	1.64%
Technology	\$18,496,346.00	\$378,714.00	2.05%	\$21,716.00	0.12%	\$161,948.00	0.88%
Transportation	\$529,788,264.14	\$10,986,056.29	2.07%	\$11,046,041.22	2.08%	\$146,313,100.19	27.62%
Total	\$1,406,486,367.07	\$24,707,666.94	1.76%	\$25,483,864.63	1.81%	\$225,019,151.39	16.00%